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Indiana

Department of Local Government Finance

Committed to a fair and equitable property tax system for Hoosier taxpayers.




How to Use the Gateway Budgets Application in 2013-2014

Colby Shank
Program Coordinator
June 5, 2013

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Slide 2



What's New for 2013-2014

- **Common expenditure code list adopted by SBOA and DLGF.**
- **County Council Review Worksheet moved to Gateway.**
- **Error Prevention Report added to help officials catch simple mistakes.**

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Getting Started: Log-In

Gateway
for government units

An Information for Indiana Data Site

[Home](#) [Report Builder](#) [Download Data](#) [Learn More](#) [Local Officials: Login Here](#)

An Open Door into Local Government Finance

Gateway collects and provides access to information about how taxes and other public dollars are budgeted and spent by Indiana's local units of government.

Find my units

Enter your address

GO

What's new

- [Property tax summaries](#) for Indiana and counties are now available.
- [View all reports available for a specific government unit.](#)

Popular reports

- [Disbursements by Fund Report](#)
- [Budget Estimate, Financial Statement and Tax Rate](#)
- [Township Assistance Statistical Report](#)

Counties

Schools


Cities/Towns

[more...](#) [more...](#) [more...](#)

http://gateway.ifionline.org

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Getting Started: Log-In

Gateway
for government units

An Information for Indiana Data Site

The Indiana Gateway for Government Units provides a central commons for local units to submit their financial forms to the State of Indiana.

Authorized Personnel Login

User Name:

Password:

*After 5 failed attempts, account will be locked

[Log In](#)

[Forgot your password?](#)

A Notice to Firefox Users

Some users have encountered problems on the output reports when using Firefox. If this is an issue for you, please try using an alternate browser, such as Internet Explorer or Chrome.

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Select Application

INDIANA
Gateway
for government units

An Information for Indiana Data Site

Welcome to the Indiana Gateway for Government Units

As an authorized user, you will have at least one application to use. Each of these applications enables a local unit to submit its required forms, reports or files to the appropriate state agency, which currently include DLGF (Department of Local Government Finance) and SBOA (State Board of Accounts).

Select Application

Budgets

Select application to submit your budgets to the DLGF.

Debt Management

Select application to submit your debt to the DLGF.

Annual Financial Report

Select application to submit your Annual Financial Report to the SBOA.

SB 131 Reporting for SWMDs

Select application to submit your files to the DLGF.

Redevelopment Commissions

Select application to submit your files to the DLGF.

100R

Select application to submit your 100R files to the SBOA.

Property Files Upload

Select application to submit your property files to the DLGF.

Account Settings


Update your account profile or change your password.

Help and Documentation

Access FAQs, user guides and manuals.

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Select Unit

INDIANA
Gateway
for government units

An Information for Indiana Data Site

[Home](#) [About](#) [Account Settings](#) [Help](#) [Logout](#)

Department of
Local Government Finance

Select Unit

Select Unit from List

Currently Viewing Year: 2014

Click a link below to select your unit.

Unit Code	Unit Name Link	Unit Type	Unit County
0417	Portland Civil City	City/Town	Jay

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Unit Main Menu



INDIANA
Gateway
for government units

An Information for Indiana Data Site

Home About Account Settings Help Logout

Department of
Local Government Finance

Select Unit > Unit Main Menu

Selected Year: 2014 | Selected Unit: Jay County - 0417 Portland Civil City, Jay Co.

Unit Main Menu - 0417 Portland Civil City, Jay Co.

Select from the options below to customize your unit's funds, departments, and/or publications.

Department of Local Government Finance Tasks


-  **Customize Funds, Departments, Debts, Rev. Codes**
View and edit lists of funds, debts, debts by fund and rev. codes.
-  **View Forms, Enter and Edit Budgets**
View, edit and submit Forms to DLGF.
-  **County Council Review Worksheet**
View and edit the County Council Review Worksheet for the selected unit.
-  **Submit Proof of Publication and Signed Form 4**
View, upload and submit budget-related documents to DLGF.
-  **Optional Flat File Upload**
Fund List, Department List, Fund/Dept Relationship, Form 1, Form 2

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Customize Unit



INDIANA
Gateway
for government units

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Home About Account Settings Help Logout

Department of
Local Government Finance






Select Unit > Unit Main Menu > Customize Unit

Selected Year: 2014 | Selected Unit: Jay County - 0417 Portland Civil City, Jay Co.

Customize Funds/Depts./Rev.Codes/Debts Lists - Portland Civil City, Jay Co.


Select from the options below to customize your unit's funds, departments, and/or index list of departments by fund.

Customize Funds and Department Lists

-  **Customize Funds List**
-  **Customize Departments List**
-  **Customize Departments by Fund List**
View and cross-index departments by selected fund.
-  **Customize Revenue Codes List**
Select revenue codes for use within this unit's Form 2.
-  **Customize Debts by Fund List**
View and cross-index debts by selected fund.

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Customize Funds

Gateway

for government units

An Information for Indiana Data Site

Home

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Department of
Local Government Finance

Select Unit • Unit Main Menu • Customize Unit • Customize Funds

Selected Year: 2014 | Selected Unit: Jay County - 0417 Portland Civil City, Jay Co.

Funds List - 0417 Portland Civil City, Jay Co.

Click on a column header to sort column.


Fund Code	Fund Name Link	Remove Fund
0061	Rainy Day	X
0101	General	X
0181	Debt Payment	X
0706	Local Road & Street	X
0708	Motor Vehicle Highway	X
1301	Park & Recreation	X

Add a Fund

Add a New Home Ruled Fund

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Customize Funds

Gateway

for government units

An Information for Indiana Data Site

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Department of
Local Government Finance

Select Unit • Unit Main Menu • Customize Unit • Customize Funds

Selected Year: 2014 | Selected Unit: Jay County - 0417 Portland Civil City, Jay Co.

Funds List - 0417 Portland Civil City, Jay Co.

Click on a column header to sort column.


Fund Code	Fund Name Link	Remove Fund
0061	Rainy Day	X
0101	General	X
0181	Debt Payment	X
0706	Local Road & Street	X
0708	Motor Vehicle Highway	X
1301	Park & Recreation	X

Add a Fund


Add a New Home Ruled Fund

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Customize Funds



INDIANA
Gateway
for government units

An Information for Indiana Data Site

Home About Account Settings Help Logout

Department of
Local Government Finance

Select Unit • Unit Main Menu • Customize Unit • Customize Funds

Selected Year: 2014 | Selected Unit: Jay County - 0417 Portland Civil City, Jay Co.

Funds List - 0417 Portland Civil City, Jay Co.

Click on a column header to sort column.


Fund Code	Fund Name Link	Remove Fund
0061	Rainy Day	X
0101	General	X
0181	Debt Payment	X
0705	Local Road & Street	X
0708	Motor Vehicle Highway	X
1001	Chic Center	X
1301	Park & Recreation	X

[Add a Fund](#)


[Add a New Home Ruled Fund](#)

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Customize Unit



INDIANA
Gateway
for government units

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Home About Account Settings Help Logout

Department of
Local Government Finance


Select Unit • Unit Main Menu • Customize Unit

Selected Year: 2014 | Selected Unit: Jay County - 0417 Portland Civil City, Jay Co.


Customize Funds/Depts./Rev.Codes/Debts Lists - Portland Civil City, Jay Co.

Select from the options below to customize your unit's funds, departments, and/or index list of departments by fund.

Customize Funds and Department Lists




Customize Funds List




Customize Revenue Codes List

Selected revenue codes for use within this unit's Form 2.




Customize Departments List



Customize Debts by Fund List

View and cross-index debts by selected fund.



Customize Departments by Fund List

View and cross-index departments by selected fund.

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Customize Revenues by Funds

Gateway
for government units

An Information for Indiana Data Site

Department of
Local Government Finance

Home About Account Settings Help Logout

Select Unit • Unit Main Menu • Customization Unit • Customize Revenue Codes

Selected Year: 2014 | Selected Unit: Jay County - 0417 Portland Civil Ctr, Jay Co.

Customized Revenue Codes Lists to Funds

Taxes And Intergovernmental

License And Permits

Charges For Services

Fees, Forfeitures, And Fines

Other Receipts

+ ADD REVENUE CODE TO SELECTED CATEGORY

Delete	Specify Funds	Revenue Code and Description	Funds Receiving Revenue
X		R102 - County Adjusted Gross Income Tax (CAGIT) Certified Shares	0001 - GENERAL
X		R103 - Local Option Income Tax (LOIT) for Levy Prices	0001 - GENERAL
X		R108 - Other Taxes	0006 - MOTOR VEHICLE HIGHWAY 0004 - PARKS & RECREATION
X		R109 - Alcoholic Beverage/Liquor Excise Tax Distribution	0001 - GENERAL
X		R110 - Cigarette Tax Distribution	0001 - GENERAL 0005 - PARKS & RECREATION
X		R111 - Financial Institution Tax Distribution	0001 - GENERAL 0006 - MOTOR VEHICLE HIGHWAY
X		R112 - Local Road and Street Distribution	0006 - LOCAL ROAD & STREET
X		R114 - Motor Vehicle/License Excise Tax Distribution	0001 - GENERAL 0006 - MOTOR VEHICLE HIGHWAY
X		R122 - County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit	0001 - GENERAL

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Customize Revenues by Funds

Gateway
for government units

An Information for Indiana Data Site

Department of
Local Government Finance

Home About Account Settings Help Logout

Select Unit • Unit Main Menu • Customization Unit • Customize Revenue Codes

Selected Year: 2014 | Selected Unit: Jay County

Customized Revenue C

Taxes And Intergovernmental

License And Permits

Charges For Services

Fees, Forfeitures, And Fines

Other Receipts

+ ADD REVENUE CODE TO SELECTED

1. Selected Revenue Code from list

R1116 Motor Vehicle Highway Distribution

2. Associate the selected Revenue Code with available funds:

☐ Check/Uncheck All

☐ 0001 - GENERAL

☐ 0001 - DEBIT PAYMENT

☐ 0006 - LOCAL ROAD & STREET

☒ 0006 - MOTOR VEHICLE HIGHWAY

☐ 0004 - PARKS & RECREATION

Cancel Update Record

Delete	Specify Funds	Revenue Code	Revenue
X		R102 - County Adjusted Gross Income Tax (CAGIT) Certified Shares	0001 - GENERAL
X		R103 - Local Option Income Tax (LOIT) for Levy Prices	0001 - GENERAL
X		R108 - Other Taxes	0006 - MOTOR VEHICLE HIGHWAY 0004 - PARKS & RECREATION
X		R109 - Alcoholic Beverage/Liquor Excise Tax Distribution	0001 - GENERAL
X		R110 - Cigarette Tax Distribution	0001 - GENERAL 0005 - PARKS & RECREATION
X		R111 - Financial Institution Tax Distribution	0001 - GENERAL 0006 - MOTOR VEHICLE HIGHWAY
X		R112 - Local Road and Street Distribution	0006 - LOCAL ROAD & STREET
X		R114 - Motor Vehicle/License Excise Tax Distribution	0001 - GENERAL 0006 - MOTOR VEHICLE HIGHWAY
X		R122 - County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit	0001 - GENERAL

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Customize Revenues by Funds

Gateway

for government units

An Information for Indiana Data Site

[Home](#) [About](#) [Account Settings](#) [Help](#) [Logout](#)

Department of
Local Government Finance

[Select Unit](#) • [Unit Main Menu](#) • [Customize Unit](#) • [Customize Revenue Codes](#)

Selected Year: 2014 | Selected Unit: Jay County - 9417 Portland Civil City, Jay Co.

Customized Revenue Codes Lists to Funds

Taxes And Intergovernmental

Licenses And Permits

Charges For Services

Fees, Franchises, And Fairs


Other Receipts

+ ADD REVENUE CODE TO SELECTED CATEGORY

Delete	Specify Funds	Revenue Code and Description	Funds Receiving Revenue
X		R100 - County Adjusted Share Income Tax (CAISIT) Certified Share	0101 - GENERAL
X		R105 - Local Option Income Tax (LOIT) for Levy Freeze	0101 - GENERAL
X		R108 - Other Taxes	0706 - MOTOR VEHICLE HIGHWAY 0301 - PARKS & RECREATION
X		R109 - Alcoholic Beverage/Liquor Excise Tax Distribution	0101 - GENERAL
X		R111 - Cigarette Tax Distribution	0101 - GENERAL 0301 - PARKS & RECREATION
X		R117 - Emotional Institution Tax Distribution	0101 - GENERAL 0706 - MOTOR VEHICLE HIGHWAY
X		R113 - Local Road and Street Distribution	0706 - LOCAL ROAD & STREET
X		R114 - Motor Vehicle/Aircraft Excise Tax Distribution	0101 - GENERAL 0706 - MOTOR VEHICLE HIGHWAY
X		R116 - Motor Vehicle Highway Distribution	0706 - MOTOR VEHICLE HIGHWAY
X		R119 - Personal Adjusted Share Income Tax (PAISIT) Restricted Tax	0101 - GENERAL

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Customize Unit

Gateway

for government units

An Information for Indiana Data Site

[Home](#) [About](#) [Account Settings](#) [Help](#) [Logout](#)

Department of
Local Government Finance

[Select Unit](#) • [Unit Main Menu](#) • [Customize Unit](#)

Selected Year: 2014 | Selected Unit: Jay County - 9417 Portland Civil City, Jay Co.

Customize Funds/Depts./Rev.Codes/Debts Lists - Portland Civil City, Jay Co.

Select from the options below to customize your unit's funds, departments, and/or index list of departments by fund.

Customize Funds and Department Lists

Customize Funds List

Customize Departments List

Customize Departments by Fund List

Customize Revenue Codes List

Customize Debts by Fund List

Select revenue codes for use within this unit's Form 2.

View and cross-index debts by selected fund.

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Customize Debts by Funds

Gateway
for government units

An Information for Indiana Data Site



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Department of
Local Government Finance

[Select Unit](#) • [Unit Main Menu](#) • [Customize Unit](#) • **Customize Debts by Fund**

Selected Year: 2014 | Selected Unit: Jay County - 0417 Portland Civil City, Jay Co.

Customize Debts by Funds

Debts are available as listed under the Debt Management application. Each debt may be attached to only one fund per year.

Fund Descriptions	Edit Debts	Debts
0181 - DEBT PAYMENT		General Obligation Bond 2015

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Customize Debts by Funds

Gateway
for government units

An Information for Indiana Data Site



[Home](#) [About](#) [Account Settings](#) [Help](#) [Logout](#)

Department of
Local Government Finance

[Select Unit](#) • [Unit Main Menu](#) • [Customize Unit](#) • **Customize Debts by Fund**

Selected Year: 2014 | Selected Unit: Jay County - 0417 Portland Civil City, Jay Co.

Customize Debts by Funds

Debts are available as listed under the Debt M...

Selected Unit: 0417 Portland Civil City, Jay Co.

Selected Year: 2014

Fund Descriptions	Available Credits
0181 - DEBT PAYMENT	<input checked="" type="checkbox"/> Check/Uncheck All
	<input type="checkbox"/> Park Bond
	<input type="checkbox"/> Redevelopment District Tax Increment Revenue Bonds, Series 2007 B
	<input type="checkbox"/> Redevelopment District Tax Increment Revenue Bonds, Series 2007 A
	<input checked="" type="checkbox"/> General Obligation Bond 2011
	<input checked="" type="checkbox"/> Police Car Lease Rental
	<input type="checkbox"/> Fees
	<input type="checkbox"/> Anticipated Debt Service

The Indiana Gateway for Government Units provides information to the Indiana Department of Local Government Finance. The Indiana Gateway for Government Units is a part of the Indiana Department of Local Government Finance.

POWERED BY
INFORMATION
PERFORMANCE

Cancel Update Saved

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Customize Debts by Funds

Gateway
for government units

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[Home](#) [About](#) [Account Settings](#) [Help](#) [Logout](#)

Department of
Local Government Finance

[Select Unit](#) • [Unit Main Menu](#) • [Customize Unit](#) • [Customize Debts by Fund](#)

Selected Year: 2014 | Selected Unit: Jay County - 0417 Portland Civil City, Jay Co.


Customize Debts by Funds

Debts are available as listed under the Debt Management application. Each debt may be attached to only one fund per year.

Fund Descriptions	Edit Debts	Debts
0181 - DEBT PAYMENT		<div>General Obligation Bond 2011</div> <div>Police Car Lease Rental</div>

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Unit Main Menu

Gateway
for government units

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Department of
Local Government Finance






[Select Unit](#) • [Unit Main Menu](#)

Selected Year: 2014 | Selected Unit: Jay County - 0417 Portland Civil City, Jay Co.

Unit Main Menu - 0417 Portland Civil City, Jay Co.

Select from the options below to customize your unit's funds, departments, and/or publications.

Department of Local Government Finance Tasks

-  **Customize Funds, Departments, Debts, Rev. Codes**
View and edit lists of funds, debts, debts by fund and rev. codes.
-  **View Forms, Enter and Edit Budgets**
View, edit and submit Forms to DLGF.
-  **County Council Review Worksheet**
View and edit the County Council Review Worksheet for the selected unit.
-  **Submit Proof of Publication and Signed Form 4**
View, upload and submit budget related documents to DLGF.
-  **Optional Flat File Upload**
Fund List, Department List, Fund-Dept Relationship, Form 1, Form 2

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Budget Form Menu

Indiana Gateway
for government units
An Information for Indiana Data Site

Home About Account Settings Help Logout Department of Local Government Finance

Select Unit • Unit Main Menu • Budget Form Menu

Select Year: 2014 | Selected Unit: Jay County - 8417 Portland Civil City, Jay Co.

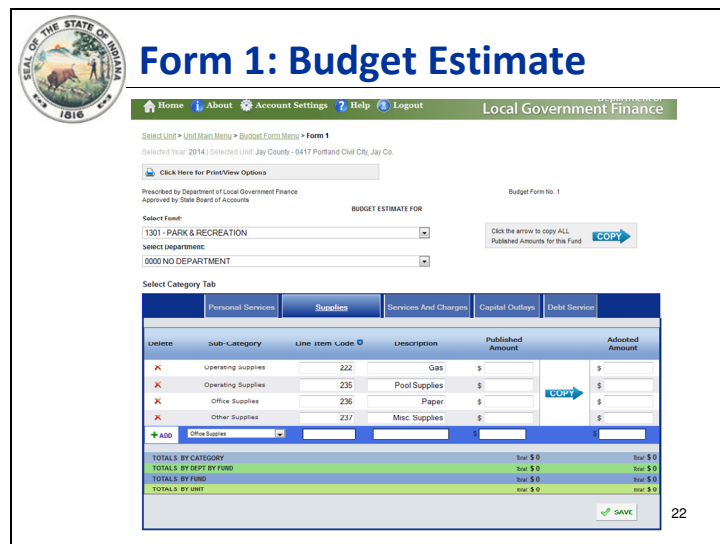
Select from Available Forms

[Error Prevention Report](#)
Click to review common errors.

Current Year Financial Worksheet: Additional Calculations for Form 4B
Fiduciary Worksheet
Form 1: Budget Estimate
Click to edit form Not Ready to Submit
Form 2: Estimate of Miscellaneous Revenues
Form 3: Notice to Taxpayers
Form 4: Ordinance / Resolution of Appropriations and Tax Rates
Form 4A: Budget Report
Form 4B: Budget Estimate, Financial Statement and Proposed Tax Rate

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Form 1: Budget Estimate

Indiana Gateway
for government units
An Information for Indiana Data Site

Home About Account Settings Help Logout Department of Local Government Finance

Select Unit • Unit Main Menu • Budget Form Menu • Form 1

Select Year: 2014 | Selected Unit: Jay County - 8417 Portland Civil City, Jay Co.

Click Here for Print/View Options

Prescribed by Department of Local Government Finance
Approved by State Board of Accounts

BUDGET ESTIMATE FOR

Select Fund: 1301 - PARK & RECREATION
Select Department: 0000 NO DEPARTMENT

Budget Form No. 1

Click the arrow to copy ALL Published Amounts for this Fund


Select Category Tab

Personal Services	Supplies	Services And Charges	Capital Outlays	Debt Service	
Line Item	Sub-Category	Line Item Code	Description	Published Amount	Adjusted Amount
X	Operating Supplies	222	Gas	\$	\$
X	Operating Supplies	235	Pool Supplies	\$	\$
X	Office Supplies	236	Paper	\$	\$
X	Other Supplies	237	Misc. Supplies	\$	\$
+	Office Supplies				
TOTALS BY CATEGORY				Year \$ 0	Year \$ 0
TOTALS BY DEPT BY FUND				Year \$ 0	Year \$ 0
TOTALS BY FUND				Year \$ 0	Year \$ 0
TOTALS BY UNIT				Year \$ 0	Year \$ 0

SAVE

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Form 1: Budget Estimate

[Home](#) [About](#) [Account Settings](#) [Help](#) [Logout](#) Department for Local Government Finance

[Selected Unit](#) > [Unit Main Menu](#) > [Budget Form Menu](#) > **Form 1**

Selected Year: 2014 | Selected Unit: Jay County - 0417 Portland Civil City, Jay Co.

[Click Here for Print/View Options](#)

Prescribed by Department of Local Government Finance
Approved by State Board of Accounts

Budget Form No. 1

Select Fund:
1301 - PARK & RECREATION

Select Department:
0000 NO DEPARTMENT

Click the arrow to copy ALL Published Amounts for this Fund **COPY**


Select Category Tab

	Personal Services	Supplies	Services And Charges	Capital Outlays	Debt Service
Delete	Sub-Category	Line Item Code	Description	Published Amount	Adopted Amount
X	Operating Supplies	222	Gas	\$ 4,100	\$
X	Operating Supplies	235	Pool Supplies	\$ 2,230	\$
X	Office Supplies	236	Paper	\$ 440	\$
X	Other Supplies	237	Misc. Supplies	\$ 140	\$
ADD	Office Supplies				
TOTALS BY CATEGORY				total \$ 6,910	total \$ 0
TOTALS BY DEPT BY FUND				total \$ 6,910	total \$ 0
TOTALS BY FUND				total \$ 6,910	total \$ 0
TOTALS BY UNIT				total \$ 6,910	total \$ 0

Form values saved at 01:09 PM and 48 seconds. **SAVE**

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Form 1: Budget Estimate

[Home](#) [About](#) [Account Settings](#) [Help](#) [Logout](#) Department for Local Government Finance

[Selected Unit](#) > [Unit Main Menu](#) > [Budget Form Menu](#) > **Form 1**

Selected Year: 2014 | Selected Unit: Jay County - 0417 Portland Civil City, Jay Co.

[Click Here for Print/View Options](#)

[Print/View Form 1 for Selected Fund in All Formats](#)
[Print/View Form 1 for All Funds for Selected Unit in All Formats](#)

Budget Form No. 1

Select Fund:
1301 - PARK & RECREATION

Select Department:
0000 NO DEPARTMENT

Click the arrow to copy ALL Published Amounts for this Fund **COPY**

Select Category Tab


	Personal Services	Supplies	Services And Charges	Capital Outlays	Debt Service
Delete	Sub-Category	Line Item Code	Description	Published Amount	Adopted Amount
X	Operating Supplies	222	Gas	\$ 4,100	\$
X	Operating Supplies	235	Pool Supplies	\$ 2,230	\$
X	Office Supplies	236	Paper	\$ 440	\$
X	Other Supplies	237	Misc. Supplies	\$ 140	\$
ADD	Office Supplies				
TOTALS BY CATEGORY				total \$ 6,910	total \$ 0
TOTALS BY DEPT BY FUND				total \$ 267,910	total \$ 0
TOTALS BY FUND				total \$ 267,910	total \$ 0
TOTALS BY UNIT				total \$ 4,804,561	total \$ 0

Form values saved at 10:26 AM and 71 seconds. **SAVE**

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Exporting/Printing the Form 1



Print | Next

PDF | HTML (web archive) | Excel

Budget Form 1 - Budget Estimate
 Year: 2014 County: Jay Unit: Portland Civil City

Fund	Department	Category	Sub	Line Item 1	Line Item 2	Published 1	Adopted 1
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	125	Supervisor	\$30,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	127	Part-Time	\$55,000	\$0
PERSONAL SERVICES Total						\$85,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	222	Gas	\$4,100	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	225	Pool Supplies	\$2,250	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Office Supplies	226	Paper	\$440	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies	227	Wac. Supplies	\$140	\$0
SUPPLIES Total						\$6,890	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	321	Communication & Transportation	\$1,500	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	355	Subscriptions & Dues	\$200	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	351	Insurance	\$4,500	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	329	Pool Supplies	\$6,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	327	Street Materials	\$2,500	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	388	Other Contracted Services	\$11,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	325	Repairs and Maintenance	\$30,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	324	Printing & Advertising	\$800	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	322	Utilities	\$26,000	\$0
SPRINGFIELD FINANCIALS Total						\$93,690	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Land		Net	\$30,000	\$0
CAPITAL OUTLAYS Total						\$30,000	\$0
NO DEPARTMENT Total						\$267,410	\$0

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Budget Form Menu



Print | Next

PDF | HTML (web archive) | Excel

Budget Form Menu

Selected Unit: Unit Main Menu • Budget Form Menu

Selected Year: 2014 | Selected Unit: Jay County - 0417 Portland Civil City, Jay Co.

Select from Available Forms

[Error Prevention Report](#)

Click to review common errors.

Current Year Financial Worksheet: Additional Calculations for Form 4B

Debt Worksheet

Form 1: Budget Estimate

Form 2: Estimate of Miscellaneous Revenues

Form 3: Notice to Taxpayers


Form 4: Ordinance / Resolution of Appropriations and Tax Rates

Form 4A: Budget Report

Form 4B: Budget Estimate, Financial Statement and Proposed Tax Rate

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Form 2: Estimate of Miscellaneous Revenue

[Click Here for Print/View Options](#)
 Prescribed by Department of Local Government Finance
 Approved by State Board of Accounts

Budget Form No. 2

ESTIMATE OF MISCELLANEOUS REVENUES
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2014

Select Fund:


0101 - GENERAL
▼

Select Category Tab

	Taxes And Intergovernmental	Licenses And Permits	Charges For Services	Fines, Forfeitures, And Fees	Other Receipts
Revenue Code	Description	July 1 to Dec 31, 2013	Jan 1 to Dec 31, 2014		
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares	\$	\$		
R105	Local Option Income Tax (LOIT) for Levy Freeze	\$	\$		
R109	Alcoholic Beverage/Liquor Excise Tax Distribution	\$	\$		
R111	Cigarette Tax Distribution	\$	\$		
R112	Financial Institution Tax Distribution	\$	\$		
R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$	\$		
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit	\$	\$		
R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$	\$		
TOTALS BY CATEGORY		Total \$ 0	Total \$ 0		
TOTALS BY FUND		Total \$ 0	Total \$ 0		
TOTALS BY UNIT		Total \$ 0	Total \$ 0		

SAVE
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Form 2: Estimate of Miscellaneous Revenue

[Click Here for Print/View Options](#)
 Prescribed by Department of Local Government Finance
 Approved by State Board of Accounts

Budget Form No. 2

ESTIMATE OF MISCELLANEOUS REVENUES
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2014

Select Fund:

0101 - GENERAL
▼

Select Category Tab

	Taxes And Intergovernmental	Licenses And Permits	Charges For Services	Fines, Forfeitures, And Fees	Other Receipts
Revenue Code	Description	July 1 to Dec 31, 2013	Jan 1 to Dec 31, 2014		
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares	\$ 5,730	\$ 12,540		
R105	Local Option Income Tax (LOIT) for Levy Freeze	\$ 1,150	\$ 2,540		
R109	Alcoholic Beverage/Liquor Excise Tax Distribution	\$ 980	\$ 1,750		
R111	Cigarette Tax Distribution	\$ 1,850	\$ 3,840		
R112	Financial Institution Tax Distribution	\$ 6,510	\$ 1,140		
R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$ 5,450	\$ 9,800		
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit	\$ 14,070	\$		
R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$ 7,450	\$ 13,250		
TOTALS BY CATEGORY		Total \$ 43,190	Total \$ 44,880		
TOTALS BY FUND		Total \$ 43,190	Total \$ 44,880		
TOTALS BY UNIT		Total \$ 43,190	Total \$ 44,880		

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